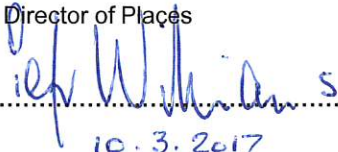


**NORTH LINCOLNSHIRE COUNCIL
OFFICER DECISION NOTICE AND RECORD
(PUBLISHED)**

1. DECISION TAKEN			
To approve the admission charges for Normanby Hall Country Park in accordance with the delegated authority given to Directors to set fees and charges for council services approved by Full Council on 16 February 2017. The fees and charges approved to be as set out in the attached report.			
EXECUTIVE	✓	NON-EXECUTIVE	
IS THIS A 'KEY DECISION' ? (see definition overleaf)			(Please tick either)
			No
DOES THIS DECISION RELATE TO EXEMPT INFORMATION?			No
EXEMPT PARAGRAPH REFERENCE (NOT TO BE PUBLISHED)			

2. OFFICER DECISION TAKER	NAME Peter Williams
	POSITION/POST Director of Places
	SIGNATURE 
	DATE 10.3.2017

3. REASONS FOR THE DECISION (Please ref to any report/minute/background documents attached)	Need to establish admission charges for Normanby Hall Country Park for the 2017/18 financial year.
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4. ALTERNATIVE OPTIONS CONSIDERED AND REJECTED (BY DECISION TAKER(S))	As per attached report
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TO BE COMPLETED BELOW - ONLY WHEN A DELEGATED OFFICER DECISION REQUIRES PRIOR CONSULTATION WITH A MEMBER (LEADER OF THE COUNCIL, CABINET MEMBER/CHAIRMAN OF A COMMITTEE) IN ACCORDANCE WITH THE 'SCHEME OF DELEGATIONS TO OFFICERS' OR DECISION/MINUTE OF COUNCIL/COMMITTEE OR DECISION/MINUTE OF CABINET/CABINET MEMBER.

5. DECISION REQUIRED TO BE TAKEN IN CONSULTATION WITH RELEVANT MEMBER	COUNCILLOR
	POSITION
	SIGNATURE
	DATE

6. ANY CONFLICT OF INTEREST DECLARED BY ANY EXECUTIVE (CABINET) MEMBER (S) CONSULTED, WHICH RELATES TO THE DECISION, OR (NON-EXECUTIVE) – ANY MEMBER OF THE COMMITTEE THAT DELEGATED THE DECISION TAKEN	
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NORTH LINCOLNSHIRE COUNCIL

DIRECTOR OF PLACES

NORMANBY HALL COUNTRY PARK ADMISSION CHARGES 2017

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To agree the admission prices for Normanby Hall Country Park for 2017 season.
- 1.2 The key points of the report are as follows.
- We need to decide the level of admission to be charged during the 2017 season.
 - We need to know what our admission prices will be so that we can include them in our leaflet.

2. BACKGROUND INFORMATION

- 2.1 The following admission fees and charges are proposed for the 2017 season.

Ticket Category	2017
Individual Tickets	
Adult	£7.00
Child	£4.00
Over 60	£6.00
Concessionary Rate	£2.00 reduction on individual ticket price
Annual Passes	
Family Annual Pass	£29.00
Annual Pass for Two	£23.00
Annual Pass for One	£16.00
Group Annual Pass (up to 20 people)	£60.00
Ticket Category	

help to convince our users that the annual pass continues to offer excellent value for money. Even with the proposed £3.50 increase applied the Family Annual Pass still costs only 55 pence per week.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 The income target for admissions and annual pass sales for 2017/18 is expected to be £230,000. This is before any inflationary increase is applied. In 2016/17 the actual income generated was £215,000.

6. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

6.1 An Integrated Impact Assessment is not applicable in this case.

7. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

7.1 Over the past year we have had feedback from visitors congratulating us on the improvements we have made to the park. We think that people won't object to an increase in the price of the annual pass whilst they can see that improvements are being made.

7.2 The Director of Learning, Skills and Culture will assume responsibility for Normanby Hall Country Park with effect from 1 April 2017. He has confirmed that he supports the recommendations contained in this report.

8. RECOMMENDATIONS

8.1 That we should apply a £3.50 increase the family annual pass, £2.50 increase on the ticket for two and a 50 pence increase on the ticket for one.

8.2 That we should charge £60.00 for the group annual pass in 2017.

8.3 That the daily admission charges should remain the same for 2017.

ASSISTANT DIRECTOR CUSTOMER SERVICES

Author: Susan Hopkinson

Date: 6 March 2017

Background Papers used in the preparation of this report: None

Approved.....

Peter Williams, Director of Places..... Date